

CITY OF BROWN CITY
Resolution Number 21-04

RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2019-2020 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2020-2021 Fiscal Year Budget for April 1, 2020 to March 31, 2021 as follows:

FUND	Final 16/17 Budget	Final 17/18 Budget	Final 18/19 Budget	Final 19/20 Budget	Adopted 20/21 Budget	Adopted Oct Amend	Proposed Final Amend	Change
GENERAL	809,790	1,062,180	881,100	1,037,190	868,690	951,640	989,790	121,100
MAJOR STREET	90,800	130,500	111,900	133,900	133,900	133,900	121,000	(12,900)
LOCAL STREET	49,625	339,425	72,150	204,300	56,300	66,300	85,800	29,500
SEWER	137,200	138,600	208,800	137,300	207,300	137,300	140,900	(66,400)
STORM SEWER	69,400	30,500	29,700	31,100	31,100	31,300	29,800	(1,300)
WATER	183,700	186,900	191,000	194,000	243,000	329,800	336,600	93,600
ARSENIC ABATE	93,030	95,730	95,730	152,800	97,800	111,800	112,350	14,550
LEAD/COPPER RULE	-	-	-	-	74,400	74,400	74,400	-
EQUIPMENT	218,050	99,450	99,800	103,700	101,100	101,100	76,600	(24,500)
PARK RECREATION	31,430	33,380	33,705	35,650	30,100	31,300	31,800	1,700
CEMETERY (OP)	19,950	22,200	17,700	17,820	17,820	17,820	17,600	(220)
CEMETERY (PC)	10,400	5,100	5,500	4,070	6,050	7,050	9,500	3,450
DDA	4,265	3,805	3,805	3,650	2,800	2,800	22,120	19,320
FESTIVAL COMM	17,800	17,350	12,605	18,310	18,310	18,310	18,310	-
VET MEMORIAL	-	110	610	4,050	1,110	1,110	10	(1,100)
TOTAL:	\$1,735,440	\$2,165,230	\$1,764,105	\$2,077,840	\$1,889,780	\$2,015,930	\$2,066,580	176,800

The foregoing Resolution was offered on March 22, 2021, by Councilmember _____ and seconded by Councilmember _____. There followed a Roll Call Vote with ____ () Councilmembers present:

CM Biel-____, CM Jacobson-____, CM Lee-____, CM McIvor-____, CM Navock-____, CM Robison-____.

Yeas: _____ Abstaining: _____

Nays: _____ Absent: _____

A QUORUM BEING PRESENT – MOTION DECLARED ____ CARRIED.

I, Rhonda Johnson, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 22, 2021, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Rhonda Johnson
City Clerk
City of Brown City
Sanilac County, Michigan