

CITY OF BROWN CITY
Resolution Number 11-12

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S
2011-2012 BUDGET TO BETTER REFLECT REVENUES AND
EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget from time to time to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2011-2012 Fiscal Year Budget for April 1, 2011 to March 31, 2012 as follows:

FUND	Final 07/08 Budget	Final 08/09 Budget	Final 09/10 Budget	Adopted 11/12 Budget	Proposed Oct Amend	Change
GENERAL	889,000.00	1,063,510.00	975,810.00	690,220.00	699,350.00	9,130.00
MAJOR STREET	92,630.00	196,450.00	232,710.00	76,470.00	201,470.00	125,000.00
LOCAL STREET	45,610.00	182,650.00	44,060.00	32,790.00	37,790.00	5,000.00
SEWER	143,050.00	99,950.00	116,550.00	121,600.00	131,600.00	10,000.00
STORM SEWER	35,700.00	50,100.00	7,670.00	17,650.00	22,150.00	4,500.00
WATER	202,950.00	189,750.00	199,800.00	153,600.00	151,550.00	(2,050.00)
ARSENIC ABATEMENT	86,610.00	78,900.00	70,500.00	68,700.00	68,500.00	(200.00)
EQUIPMENT	73,010.00	90,260.00	52,610.00	47,060.00	47,710.00	650.00
PARK RECREATION	38,950.00	37,320.00	39,000.00	84,010.00	87,240.00	3,230.00
CEMETERY (OP)	23,200.00	25,250.00	23,250.00	23,250.00	23,250.00	-
CEMETERY (PC)	10,550.00	16,150.00	14,150.00	14,150.00	14,150.00	-
DDA	20,460.00	23,250.00	23,590.00	49,480.00	18,480.00	(31,000.00)
TOTAL:	\$ 1,661,720.00	\$ 2,053,540.00	\$ 1,799,700.00	\$ 1,378,980.00	\$ 1,503,240.00	\$ 124,260.00

The foregoing resolution was offered on November 14, 2011 by Councilmember Walters, and seconded by Councilmember Navock. There followed a roll call vote with five (5) Councilmembers present:

Yeas: 5 Nays: 0
Abstaining: 0 Absent: 1 (CM Loutzenhiser)

Motion Declared Carried.

I, Kelly J. Pavel, City Clerk of the City of Brown City, hereby certify that the above resolution is a true and accurate copy of a resolution passed by the City Council of the City of Brown City on November 14, 2011.

Kelly J. Pavel
City Clerk
City of Brown City
Sanilac County, Michigan