

CITY OF BROWN CITY
Resolution Number 10-02

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE
CITY'S 2009-2010 BUDGET TO BETTER REFLECT REVENUES AND
EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2009-2010 Fiscal Year Budget for April 1, 2009 to March 31, 2010 as follows:

FUND	Final 06/07 Budget	Final 07/08 Budget	Final 08/09 Amend	Adopted 09/10 Budget	Adopted Oct Amend	Proposed Final Amend	Change
GENERAL	824,500.00	889,000.00	1,063,510.00	990,580.00	976,280.00	975,810.00	(470.00)
MAJOR STREET	130,900.00	92,630.00	196,450.00	231,000.00	234,460.00	232,710.00	(1,750.00)
LOCAL STREET	49,720.00	45,610.00	182,650.00	40,070.00	45,420.00	44,060.00	(1,360.00)
SEWER	178,400.00	143,050.00	99,950.00	74,950.00	99,600.00	116,550.00	16,950.00
STORM SEWER	-	35,700.00	50,100.00	55,100.00	55,100.00	7,670.00	(47,430.00)
WATER ARSENIC ABATEMENT	191,310.00	202,950.00	189,750.00	189,260.00	193,940.00	199,800.00	5,860.00
EQUIPMENT	85,800.00	86,610.00	78,900.00	158,900.00	158,000.00	70,500.00	(87,500.00)
PARK & REC	72,110.00	73,010.00	90,260.00	68,160.00	63,710.00	52,610.00	(11,100.00)
CEMETERY (OP)	36,170.00	38,950.00	37,320.00	37,170.00	38,760.00	39,000.00	240.00
CEMETERY (PC)	23,200.00	23,200.00	25,250.00	23,250.00	23,250.00	23,250.00	-
DDA	10,100.00	10,550.00	16,150.00	14,150.00	14,150.00	14,150.00	-
TOTAL:	\$1,616,268.00	\$1,661,720.00	\$2,053,540.00	\$1,905,340.00	\$1,922,220.00	\$1,799,700.00	\$(122,520.00)

The foregoing resolution was offered on March 22, 2010 by Councilmember _____ and seconded by Councilmember _____. There followed a roll call vote with ___ () Councilmembers present:

CM Brown-___, CM Jacobson-___, CM Miller-___, CM McIvor-___, CM Lee-___, CM Walters-___.

Motion Declared ___ Carried.

I, Kelly J. Pavel, City Clerk of the City of Brown City, hereby certify that the above resolution is a true and accurate copy of a resolution passed by the City Council of the City of Brown City on March 22, 2010.

City Clerk
City of Brown City
Sanilac County, Michigan